



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

KRISTIN K. GARRISON
DIRECTOR

JOSEPH M. SANCHES, MBA
CHIEF OPERATING OFFICER

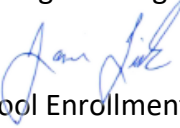
PLANNING AND INTERGOVERNMENTAL RELATIONS
3661 INTERSTATE PARK RD. N., STE 200
RIVIERA BEACH, FL. 33404

PHONE: 561-434-8020 / Fax: 561-357-1193
WWW.PALMBEACHSCHOOLS.ORG/PLANNING

MEMORANDUM

DATE: May 17, 2022

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link 
Manager, School Enrollment & Demographics

SUBJECT: FIVE-YEAR ENROLLMENT PROJECTIONS – FY2023 TO FY2027

Attached are the latest five-year enrollment projections for the FY2023 to FY2027 planning period. Table 1 summarizes the projected changes by category.

TABLE 1 – ENROLLMENT SUMMARY

| <u>Traditional District Schools</u> | <u>2021-22</u> | <u>2026-27</u> | <u>Difference</u> |
|---|----------------|----------------|-------------------|
| Pre-K | 3,372 | 4,007 | 635 |
| Elementary | 73,130 | 79,524 | 6,394 |
| Middle | 36,084 | 37,701 | 1,617 |
| High | <u>53,493</u> | <u>55,414</u> | <u>1,921</u> |
| Total K-12 | 162,707 | 172,639 | 9,932 |
| Total PreK-12 | 166,079 | 176,646 | 10,567 |
| | | | |
| <u>Alternative Ed./ESE/Virtual/Charters</u> | | | |
| Pre-K | 240 | 302 | 62 |
| Alternative Ed./ESE | 2,544 | 2,665 | 121 |
| Virtual Schools | 700 | 1,050 | 350 |
| Charter Schools | <u>22,235</u> | <u>25,083</u> | <u>2,848</u> |
| Total K-12 | 25,479 | 28,798 | 3,319 |
| Total PreK-12 | 25,719 | 29,100 | 3,381 |
| | | | |
| GRAND TOTAL K-12 | 188,186 | 201,437 | 13,251 |
| GRAND TOTAL PreK-12 | 191,798 | 205,746 | 13,948 |

Highlights and Trends

1. Enrollment Projection Methodology

The five-year enrollment projections are calculated via a geographically based cohort survival model, which projects future students by grade. The model is based on three-year historical enrollment as well as birth data to capture the effects of natural trends in student populations. Each school is then analyzed for checks of reasonableness and are adjusted as needed to reflect changes in growth that are not picked up by the projection model. Some examples where corrections are required include:

- New residential construction
- New residential construction reaching build-out
- Attendance zone changes
- Charter or private school openings/closings
- International immigration trends
- Domestic migration trends
- Changes in economic conditions
- COVID-19 Pandemic impacts
- Natural disasters

In addition, projections may be adjusted to reflect annual changes in district programs and/or state mandated plans, these may include:

- Choice programs open to out-of-zone students
- Controlled Open Enrollment (COE)
- Placement of Exceptional Student Education (ESE) clusters
- Placement of PreK units
- McKay Scholarships
- Opportunity Scholarships
- Family Empowerment Scholarships
- Hope Scholarships
- Other reassignments/assignments

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so.

2. COVID-19 Pandemic Impacts

SY2021-22 K-12 enrollment in traditional District-operated schools was 753 students less than SY2020-21 enrollment; from SY2019-20 to SY2020-21 the decrease was 6,531 students, a two-year decline of 7,284 K-12 students. As was necessary during last year's compilation of the five-year enrollment projections, adjustments to the traditional enrollment projection methodology were necessary to account for the unprecedented decrease in enrollment. Some assumptions have been incorporated into the model in regards to how quickly enrollment would rebound. It is forecast that K-12 enrollment in traditional District-operated schools will begin to slightly increase for the 2022-23 school year, with a projected increase of 461 students. K-12 enrollment in District-operated schools is forecast to rebound to pre-pandemic (SY2019-20) levels by the SY2025-26 timeframe.

3. Choice Options:

There are more school choice options than ever before, which includes more than 300 Choice and Career Program offerings in traditional District-operated schools. In addition, there are a number of State of Florida mandated programs to include Controlled Open Enrollment, Opportunity Scholarship, Hope Scholarship, and the Family Empowerment Scholarship. Students also have virtual options to choose from, to include the District-run Virtual Instructional Program & Palm Beach Virtual Franchise, and the State-operated Florida Virtual School (FLVS). Annual choice figures are factored into the five-year projections, though, unanticipated choice enrollment pattern shifts are a possibility throughout the five-year timeframe.

4. Total K-12 Projected Enrollment Growth:

Total public school K-12 enrollment for all school types is projected to increase by 13,251 students, or about seven percent over the five-year period. The largest enrollment increase is forecast at the elementary level, which experienced the largest pandemic-era decrease of the three levels.

Projected total K-12 grade enrollment by SY2026-27 is 201,437 students; this compares to 188,186 students in SY2021-22, the current school year. Projected SY2026-27 enrollment for PreK-12 grade is 205,746 students, a 13,948 student increase over SY2021-22 enrollment of 191,798.

5. Projected Enrollment in Traditional District-Operated Schools:

K-12 enrollment in traditional District-operated schools is forecast to increase by 9,932 students during the next five-years. K-5 enrollment in the 110 District elementary schools is predicted to increase by 6,394 students, enrollment in the 32 District middle schools is projected to increase by 1,617 students, and enrollment in the 23 District high schools is forecast to grow by 1,921 students. The District's first new school to open in about ten years is scheduled to welcome students for August 2022. New Blue Lake Elementary, located in the City of Boca Raton, is projected to enroll 736 students for the 2022-23 school year. Addison Mizner School and Plumosa School of the Arts shifted to K-8 grade configurations in SY2021-

22, this marks the total number of traditional District-operated K-8 schools at six. Total enrollment at K-8 schools are currently reported at the elementary level.

6. Charter School Enrollment:

Following an enrollment decline of 779 students for the 2017-18 school year, charter school enrollment has now increased for four consecutive school years, including during the past two pandemic-impacted school years (SY2020-21 & 2021-22). K-12 charter school enrollment increased by 716 students for the current school year and is predicted to grow by 2,848 students by SY2026-27. K-5 charter school enrollment is estimated to grow by 870 students, charter middle school enrollment by 1,040 students, and charter high school enrollment by 938 students. Total K-12 charter enrollment for FY2027 is estimated at 25,083 students or about 12.4% of total projected K-12 enrollment.

7. Births:

The historical number of births in Palm Beach County are collected from the Florida Department of Health Bureau of Vital Statistics. The birth data is then disaggregated into individual elementary school attendance zones utilizing Geographic Information Systems (GIS) and then analyzed to project future kindergarten enrollment by school. Following lower recessionary-based birth rates from 2009 to 2011, Palm Beach County experienced increases in birth rates from 2012 through 2018. During this 2012-2018 period, the largest annual increase in births was evidenced from 2014 to 2015 (+440 births). The first birth rate decline since the recessionary years occurred from 2018 to 2019, with the County experiencing a decrease of 327 births. The birth rate decline continued into 2020, with 786 fewer births in Palm Beach County as compared to 2019. At the time of this publication, 2021 birth figures were not yet available.

8. Residential Construction:

Palm Beach County is currently experiencing a booming housing market for new residential construction, with many new construction projects currently ahead of previously forecasted scheduling estimates. The five largest approved or planned developments are:

- Westlake – 4,546 units (under construction)
- Indian Trails Grove – 3,943 units (No definitive construction plans to date; potential land swap being explored which would reduce total units)
- Avenir – 3,250 units (under construction)
- Arden – 2,000 units (under construction)
- Alton – 1,780 units (under construction)

Attachments:
FY18 to FY27 Actual & Projected Enrollment Summary Table
Elementary, Middle, & High School Five-Year Projections

**SCHOOL DISTRICT OF PALM BEACH COUNTY - ACTUAL AND PROJECTED ENROLLMENT
FY2018 TO FY2027**

| Enrollment Category | ACTUAL ENROLLMENT | | | | | PROJECTED ENROLLMENT | | | | | Change |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2018 SY2017-18 | FY2019 SY2018-19 | FY2020 SY2019-20 | FY2021 SY2020-21 | FY2022 SY2021-22 | FY2023 SY2022-23 | FY2024 SY2023-24 | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2022 to FY2027 |
| District Elementary Schools* | 76,985 | 77,367 | 77,013 | 72,520 | 73,130 | 73,671 | 76,097 | 77,508 | 78,556 | 79,524 | 6,394 |
| Elementary Alternative Schools | 0 | 29 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Elementary ESE/Other Schools | 680 | 685 | 568 | 630 | 588 | 595 | 607 | 579 | 612 | 636 | |
| Elementary Virtual Schools | 51 | 35 | 27 | 87 | 386 | 412 | 453 | 495 | 536 | 577 | |
| Elementary Charter Schools | 9,374 | 9,243 | 9,551 | 9,461 | 9,521 | 9,704 | 9,874 | 10,115 | 10,256 | 10,391 | 870 |
| Total Elementary Enrollment | 87,090 | 87,359 | 87,161 | 82,698 | 83,625 | 84,382 | 87,031 | 88,697 | 89,960 | 91,128 | 7,503 |
| Elementary Enrollment Increment | -335 | 269 | -198 | -4,463 | 927 | 757 | 2,649 | 1,666 | 1,263 | 1,168 | |
| District Middle Schools** | 37,304 | 37,770 | 38,819 | 37,527 | 36,084 | 35,715 | 36,137 | 36,780 | 37,242 | 37,701 | 1,617 |
| Middle Alternative Schools | 165 | 141 | 129 | 88 | 163 | 144 | 134 | 153 | 123 | 160 | |
| Middle ESE/Other Schools | 588 | 587 | 576 | 586 | 557 | 560 | 575 | 588 | 569 | 590 | |
| Middle Virtual Schools | 20 | 25 | 29 | 89 | 162 | 173 | 190 | 207 | 224 | 242 | |
| Middle Charter Schools | 5,347 | 5,585 | 5,895 | 6,003 | 6,174 | 6,364 | 6,607 | 6,759 | 6,912 | 7,214 | 1,040 |
| Total Middle Enrollment | 43,424 | 44,108 | 45,448 | 44,293 | 43,140 | 42,956 | 43,643 | 44,487 | 45,070 | 45,907 | 2,767 |
| Middle Enrollment Increment | 1,138 | 684 | 1,340 | -1,155 | -1,153 | -184 | 687 | 844 | 583 | 837 | |
| District High Schools*** | 54,349 | 53,871 | 54,159 | 53,413 | 53,493 | 53,782 | 54,210 | 54,606 | 55,157 | 55,414 | 1,921 |
| High Alternative Schools | 443 | 420 | 405 | 400 | 412 | 419 | 416 | 428 | 423 | 435 | |
| High ESE/Other Schools | 707 | 781 | 678 | 819 | 824 | 835 | 825 | 808 | 832 | 844 | |
| High Virtual Schools | 54 | 83 | 79 | 98 | 152 | 165 | 182 | 198 | 215 | 231 | |
| High Charter Schools | 5,363 | 5,509 | 5,910 | 6,055 | 6,540 | 6,698 | 6,912 | 7,143 | 7,349 | 7,478 | 938 |
| Total High Enrollment | 60,916 | 60,664 | 61,231 | 60,785 | 61,421 | 61,899 | 62,545 | 63,183 | 63,976 | 64,402 | 2,981 |
| High Enrollment Increment | 387 | -252 | 567 | -446 | 636 | 478 | 646 | 638 | 793 | 426 | |
| K-12 District Schools | 168,638 | 169,008 | 169,991 | 163,460 | 162,707 | 163,168 | 166,444 | 168,894 | 170,955 | 172,639 | 9,932 |
| K-12 Alternative Schools | 608 | 590 | 536 | 488 | 575 | 563 | 550 | 581 | 546 | 595 | |
| K-12 ESE/Other Schools | 1,975 | 2,053 | 1,822 | 2,035 | 1,969 | 1,990 | 2,007 | 1,975 | 2,013 | 2,070 | |
| K-12 Virtual Schools † | 125 | 143 | 135 | 274 | 700 | 750 | 825 | 900 | 975 | 1,050 | |
| K-12 Charter Schools | 20,084 | 20,337 | 21,356 | 21,519 | 22,235 | 22,766 | 23,393 | 24,017 | 24,517 | 25,083 | 2,848 |
| Total K-12 Enrollment | 191,430 | 192,131 | 193,840 | 187,776 | 188,186 | 189,237 | 193,219 | 196,367 | 199,006 | 201,437 | 13,251 |
| K-12 Enrollment Increment | 1,190 | 701 | 1,709 | -6,064 | 410 | 1,051 | 3,982 | 3,148 | 2,639 | 2,431 | |
| Prekindergarten Enrollment | 4,025 | 4,204 | 4,293 | 3,378 | 3,612 | 3,789 | 3,968 | 4,083 | 4,196 | 4,309 | |
| Total PreK-12 Enrollment | 195,455 | 196,335 | 198,133 | 191,154 | 191,798 | 193,026 | 197,187 | 200,450 | 203,202 | 205,746 | 13,948 |

* Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB,

Hidden Oaks Elementary, North Grade Elementary, Verde K-8, Addison Mizner School & Plumosa SOA

** Middle school enrollment includes 6-8 grade students attending Village Academy

*** High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior

† Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSID#'s 7001 and 7004

Note: PreK enrollment is not included in elementary & high school totals

| School # (MSID) | Region | Planning Area | ELEMENTARY SCHOOL | Capacity* | Oct 2021 PreK Enrl. | PROJECTED ENROLLMENT WITH PREK | | | | | PROJECTED UTILIZATION WITH PREK | | | | |
|-----------------|---------|---------------|-----------------------------------|-----------|---------------------|--------------------------------|-----------|-----------|-----------|-----------|---------------------------------|-----------|-----------|-----------|-----------|
| | | | | | | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| | | | | | | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 |
| 2141 | North | 8 | Acreage Pines | 553 | 40 | 512 | 524 | 519 | 523 | 530 | 93% | 95% | 94% | 95% | 96% |
| 1451 | South | 18 | Addison Mizner (K-8) ¹ | 1,177 | 0 | 1,052 | 1,155 | 1,137 | 1,155 | 1,168 | 89% | 98% | 97% | 98% | 99% |
| 0101 | North | 3 | Allamanda | 740 | 15 | 617 | 607 | 618 | 631 | 640 | 83% | 82% | 84% | 85% | 86% |
| 1891 | South | 17 | Banyan Creek | 1,200 | 48 | 837 | 850 | 861 | 853 | 845 | 70% | 71% | 72% | 71% | 70% |
| 0741 | Central | 14 | Barton | 1,400 | 64 | 1,112 | 1,140 | 1,162 | 1,170 | 1,153 | 79% | 81% | 83% | 84% | 82% |
| 2541 | North | 1 | Beacon Cove (3-5) | 1,001 | 0 | 632 | 648 | 674 | 695 | 688 | 63% | 65% | 67% | 69% | 69% |
| 2401 | Glades | 20 | Belle Glade | 978 | 40 | 614 | 601 | 609 | 622 | 643 | 63% | 61% | 62% | 64% | 66% |
| 0531 | Central | 9 | Belvedere | 658 | 20 | 455 | 447 | 477 | 490 | 526 | 69% | 68% | 72% | 74% | 80% |
| 2751 | Central | 10 | Benoist Farms | 856 | 33 | 415 | 470 | 496 | 487 | 501 | 48% | 55% | 58% | 57% | 59% |
| 0601 | Central | 11 | Berkshire | 1,229 | 20 | 1,029 | 1,018 | 1,033 | 1,057 | 1,088 | 84% | 83% | 84% | 86% | 89% |
| 2561 | Central | 13 | Binks Forest | 1,206 | 0 | 1,085 | 1,157 | 1,181 | 1,159 | 1,133 | 90% | 96% | 98% | 96% | 94% |
| 2171 | South | 18 | Blue Lake ⁴ | 972 | 0 | 736 | 884 | 922 | 923 | 928 | 76% | 91% | 95% | 95% | 95% |
| 0951 | South | 18 | Boca Raton | 401 | 0 | 309 | 332 | 340 | 343 | 355 | 77% | 83% | 85% | 86% | 89% |
| 1531 | Central | 11 | C.O. Taylor/Kirklane | 1,439 | 39 | 1,170 | 1,234 | 1,246 | 1,253 | 1,236 | 81% | 86% | 87% | 87% | 86% |
| 1911 | South | 18 | Calusa | 1,166 | 2 | 904 | 895 | 940 | 961 | 963 | 78% | 77% | 81% | 82% | 83% |
| 2761 | Central | 12 | Cholee Lake | 1,126 | 40 | 965 | 983 | 995 | 1,017 | 1,033 | 86% | 87% | 88% | 90% | 92% |
| 2071 | South | 14 | Citrus Cove | 1,227 | 39 | 955 | 972 | 964 | 990 | 1,006 | 78% | 79% | 79% | 81% | 82% |
| 2581 | South | 15 | Coral Reef | 1,198 | 53 | 1,037 | 1,054 | 1,087 | 1,076 | 1,095 | 87% | 88% | 91% | 90% | 91% |
| 1811 | South | 18 | Coral Sunset | 990 | 91 | 757 | 801 | 819 | 837 | 830 | 76% | 81% | 83% | 85% | 84% |
| 2731 | South | 16 | Crosspointe | 882 | 32 | 672 | 695 | 706 | 707 | 691 | 76% | 79% | 80% | 80% | 78% |
| 2121 | South | 14 | Crystal Lakes | 890 | 37 | 769 | 790 | 802 | 811 | 798 | 86% | 89% | 90% | 91% | 90% |
| 1941 | Central | 8 | Cypress Trails | 781 | 0 | 504 | 507 | 522 | 521 | 535 | 64% | 65% | 67% | 67% | 69% |
| 1541 | North | 3 | D.D. Eisenhower | 669 | 142 | 463 | 483 | 501 | 513 | 507 | 69% | 72% | 75% | 77% | 76% |
| 1741 | South | 18 | Del Prado | 929 | 2 | 755 | 806 | 825 | 855 | 876 | 81% | 87% | 89% | 92% | 94% |
| 3261 | South | 14 | Diamond View | 1,130 | 28 | 820 | 855 | 848 | 841 | 852 | 73% | 76% | 75% | 74% | 75% |
| 2721 | Central | 12 | Discovery Key | 1,188 | 0 | 1,003 | 1,024 | 1,018 | 1,043 | 1,056 | 84% | 86% | 86% | 88% | 89% |
| 2491 | North | 5 | Dr. Mary McLeod Bethune | 798 | 78 | 564 | 575 | 570 | 576 | 567 | 71% | 72% | 71% | 72% | 71% |
| 2101 | Central | 6 | Egret Lake | 727 | 26 | 577 | 597 | 615 | 634 | 630 | 79% | 82% | 85% | 87% | 87% |
| 3361 | Central | 13 | Elbridge Gale | 1,038 | 61 | 940 | 923 | 911 | 935 | 962 | 91% | 89% | 88% | 90% | 93% |
| 3341 | Central | 12 | Equestrian Trails | 910 | 35 | 850 | 859 | 868 | 875 | 884 | 93% | 94% | 95% | 96% | 97% |
| 0061 | Central | 10 | Everglades | 942 | 1 | 911 | 939 | 942 | 927 | 940 | 97% | 100% | 100% | 98% | 100% |
| 0621 | Central | 12 | Forest Hill | 1,222 | 14 | 797 | 836 | 844 | 835 | 829 | 65% | 68% | 69% | 68% | 68% |
| 0831 | South | 16 | Forest Park | 780 | 38 | 537 | 545 | 551 | 542 | 541 | 69% | 70% | 71% | 69% | 69% |
| 2671 | South | 14 | Freedom Shores | 1,166 | 25 | 695 | 718 | 713 | 725 | 733 | 60% | 62% | 61% | 62% | 63% |
| 2551 | North | 8 | Frontier | 846 | 0 | 647 | 662 | 698 | 736 | 762 | 76% | 78% | 83% | 87% | 90% |
| 0821 | South | 16 | Galaxy | 752 | 40 | 617 | 651 | 665 | 668 | 671 | 82% | 87% | 88% | 89% | 89% |
| 1251 | Glades | 20 | Glade View | 402 | 39 | 298 | 310 | 328 | 333 | 330 | 74% | 77% | 82% | 83% | 82% |
| 2421 | North | 8 | Golden Grove | 749 | 0 | 743 | 778 | 811 | 845 | 876 | 99% | 104% | 108% | 113% | 117% |
| 1241 | Glades | 20 | Gove (K-6) | 924 | 24 | 615 | 659 | 662 | 661 | 671 | 67% | 71% | 72% | 72% | 73% |
| 3351 | Central | 6 | Grassy Waters | 983 | 1 | 771 | 810 | 826 | 817 | 830 | 78% | 82% | 84% | 83% | 84% |
| 0631 | Central | 12 | Greenacres | 822 | 67 | 721 | 735 | 744 | 738 | 760 | 88% | 89% | 91% | 90% | 92% |
| 1411 | North | 5 | Grove Park | 1,080 | 20 | 557 | 594 | 615 | 636 | 660 | 52% | 55% | 57% | 59% | 61% |
| 1761 | Central | 8 | H.L. Johnson | 1,000 | 39 | 787 | 810 | 824 | 835 | 852 | 79% | 81% | 82% | 84% | 85% |
| 1421 | South | 16 | Hagen Road | 849 | 27 | 745 | 756 | 768 | 780 | 771 | 88% | 89% | 90% | 92% | 91% |
| 2081 | South | 18 | Hammock Pointe | 980 | 14 | 931 | 955 | 968 | 957 | 943 | 95% | 97% | 99% | 98% | 96% |
| 2571 | Central | 12 | Heritage | 1,026 | 0 | 768 | 787 | 815 | 823 | 817 | 75% | 77% | 79% | 80% | 80% |
| 0011 | South | 14 | Hidden Oaks (K-8) | 1,028 | 12 | 772 | 780 | 795 | 812 | 823 | 75% | 76% | 77% | 79% | 80% |
| 0671 | Central | 11 | Highland | 1,090 | 59 | 953 | 964 | 982 | 1,022 | 1,034 | 87% | 88% | 90% | 94% | 95% |
| 0012 | Central | 10 | Hope-Centennial | 952 | 87 | 696 | 712 | 705 | 690 | 702 | 73% | 75% | 74% | 72% | 74% |
| 1861 | South | 14 | Indian Pines | 1,158 | 45 | 560 | 575 | 584 | 592 | 608 | 48% | 50% | 50% | 51% | 53% |
| 0931 | South | 18 | J.C. Mitchell | 1,032 | 58 | 842 | 880 | 903 | 932 | 947 | 82% | 85% | 88% | 90% | 92% |
| 1651 | North | 1 | Jerry Thomas | 1,012 | 0 | 710 | 737 | 764 | 783 | 772 | 70% | 73% | 75% | 77% | 76% |
| 0071 | North | 1 | Jupiter | 929 | 9 | 855 | 883 | 898 | 909 | 918 | 92% | 95% | 97% | 98% | 99% |
| 2091 | North | 2 | Jupiter Farms | 713 | 4 | 596 | 639 | 650 | 661 | 675 | 84% | 90% | 91% | 93% | 95% |
| 1831 | Glades | 20 | K.E. Cunningham/Canal Point | 707 | 20 | 249 | 241 | 250 | 261 | 270 | 35% | 34% | 35% | 37% | 38% |
| 0141 | North | 5 | Lake Park | 436 | 20 | 392 | 400 | 410 | 387 | 409 | 90% | 92% | 94% | 89% | 94% |
| 0751 | South | 14 | Lantana | 599 | 46 | 503 | 526 | 517 | 522 | 518 | 84% | 88% | 86% | 87% | 86% |
| 1871 | Central | 12 | Liberty Park | 1,035 | 20 | 844 | 840 | 853 | 865 | 881 | 82% | 81% | 82% | 84% | 85% |
| 1931 | North | 1 | Lighthouse (K-2) | 863 | 31 | 602 | 630 | 659 | 684 | 675 | 70% | 73% | 76% | 79% | 78% |
| 2031 | North | 1 | Limestone Creek | 1,164 | 0 | 998 | 1,035 | 1,063 | 1,091 | 1,126 | 86% | 89% | 91% | 94% | 97% |
| 0211 | North | 5 | Lincoln | 974 | 0 | 347 | 354 | 365 | 357 | 370 | 36% | 36% | 37% | 37% | 38% |
| 1901 | Central | 8 | Loxahatchee Groves | 860 | 105 | 664 | 716 | 749 | 778 | 824 | 77% | 83% | 87% | 90% | 96% |
| 2241 | South | 15 | Manatee | 1,441 | 87 | 1,210 | 1,240 | 1,267 | 1,263 | 1,281 | 84% | 86% | 88% | 88% | 89% |
| 0661 | North | 4 | Marsh Pointe | 1,022 | 1 | 862 | 883 | 910 | 935 | 958 | 84% | 86% | 89% | 91% | 94% |
| 0591 | Central | 9 | Meadow Park | 672 | 97 | 745 | 775 | 765 | 782 | 774 | 111% | 115% | 114% | 116% | 115% |
| 1441 | Central | 10 | Melaleuca | 910 | 0 | 552 | 610 | 633 | 650 | 674 | 61% | 67% | 70% | 71% | 74% |
| 1951 | South | 17 | Morikami Park | 844 | 0 | 805 | 805 | 805 | 805 | 805 | 95% | 95% | 95% | 95% | 95% |
| 2051 | Central | 13 | New Horizons | 857 | 46 | 753 | 769 | 776 | 775 | 767 | 88% | 90% | 91% | 90% | 89% |
| 0681 | Central | 11 | North Grade (K-8) | 803 | 0 | 718 | 731 | 752 | 757 | 760 | 89% | 91% | 94% | 94% | 95% |
| 0291 | North | 7 | Northboro | 970 | 118 | 788 | 788 | 788 | 788 | 788 | 81% | 81% | 81% | 81% | 81% |
| 0271 | North | 7 | Northmore | 763 | 39 | 663 | 679 | 689 | 681 | 704 | 87% | 89% | 90% | 89% | 92% |
| 2351 | South | 17 | Orchard View | 800 | 28 | 535 | 570 | 583 | 601 | 628 | 67% | 71% | 73% | 75% | 79% |
| 1101 | Glades | 20 | Pahokee | 671 | 36 | 343 | 355 | 366 | 358 | 371 | 51% | 53% | 55% | 53% | 55% |
| 0111 | North | 3 | Palm Beach Gardens | 739 | 35 | 600 | 619 | 625 | 637 | 650 | 81% | 84% | 85% | 86% | 88% |
| 0421 | Central | 9 | Palm Beach Public | 393 | 0 | 386 | 390 | 383 | 391 | 389 | 98% | 99% | 97% | 99% | 99% |
| 0651 | Central | 11 | Palm Springs | 1,012 | 37 | 1,015 | 1,035 | 1,047 | 1,041 | 1,037 | 100% | 102% | 103% | 103% | 102% |
| 0561 | Central | 9 | Palmetto | 882 | 22 | 545 | 567 | 554 | 549 | 563 | 62% | 64% | 63% | 62% | 64% |
| 2161 | Central | 13 | Panther Run | 978 | 69 | 787 | 824 | 849 | 870 | 863 | 80% | 84% | 87% | 89% | 88% |
| 2861 | North | 8 | Pierce Hammock | 808 | 2 | 469 | 491 | 515 | 536 | 557 | 58% | 61% | 64% | 66% | 69% |
| 0911 | South | 17 | Pine Grove | 852 | 60 | 378 | 390 | 345 | 397 | 401 | 44% | 46% | 40% | 47% | 47% |
| 0051 | Central | 10 | Pine Jog | 974 | 2 | 858 | 876 | 890 | 901 | 913 | 88% | 90% | 91% | 93% | 94% |
| 2371 | Glades | 20 | Pioneer Park | 800 | 55 | 354 | 368 | 386 | 380 | 377 | 44% | 46% | 48% | 47% | 47% |
| 2591 | North | 7 | Pleasant City | 386 | 39 | 312 | 335 | 346 | 355 | 350 | 81% | 87% | 90% | 92% | 91% |

| School # (MSID) | Region | Planning Area | ELEMENTARY SCHOOL | Capacity* | Oct 2021 PreK Enrl. | PROJECTED ENROLLMENT WITH PREK | | | | | PROJECTED UTILIZATION WITH PREK | | | | |
|---------------------------------|---------|---------------|--|---------------|------------------------|--------------------------------|---------------|---------------|---------------|---------------|---------------------------------|-----------|-----------|-----------|-----------|
| | | | | | | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| | | | | | | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 |
| 0871 | South | 17 | Plumosa (K-8) ² | 1,183 | 0 | 830 | 1,022 | 1,049 | 1,065 | 1,077 | 70% | 86% | 89% | 90% | 91% |
| 0791 | South | 16 | Poinciana | 685 | 0 | 441 | 441 | 441 | 441 | 441 | 64% | 64% | 64% | 64% | 64% |
| 0781 | Central | 14 | Rolling Green | 1,109 | 38 | 661 | 649 | 641 | 655 | 673 | 60% | 59% | 58% | 59% | 61% |
| 0341 | North | 7 | Roosevelt | 801 | 20 | 307 | 312 | 323 | 319 | 317 | 38% | 39% | 40% | 40% | 40% |
| 1321 | Glades | 20 | Rosenwald | 314 | 0 | 291 | 307 | 303 | 308 | 299 | 93% | 98% | 97% | 98% | 95% |
| 2741 | Central | 8 | Royal Palm Beach | 846 | 0 | 692 | 712 | 726 | 718 | 735 | 82% | 84% | 86% | 85% | 87% |
| 0881 | South | 17 | S.D. Spady | 697 | 87 | 473 | 490 | 495 | 503 | 512 | 68% | 70% | 71% | 72% | 73% |
| 1961 | South | 18 | Sandpiper Shores | 1,064 | 17 | 853 | 871 | 889 | 901 | 905 | 80% | 82% | 84% | 85% | 85% |
| 1711 | Central | 6 | Seminole Trails | 1,066 | 18 | 616 | 631 | 643 | 660 | 669 | 58% | 59% | 60% | 62% | 63% |
| 2431 | Central | 11 | South Grade | 803 | 19 | 636 | 677 | 698 | 714 | 737 | 79% | 84% | 87% | 89% | 92% |
| 0572 | Central | 11 | South Olive | 709 | 19 | 489 | 507 | 520 | 534 | 557 | 69% | 72% | 73% | 75% | 79% |
| 0771 | Central | 14 | Starlight Cove | 1,086 | 65 | 722 | 766 | 792 | 813 | 834 | 66% | 71% | 73% | 75% | 77% |
| 2691 | South | 18 | Sunrise Park | 1,224 | 29 | 1,038 | 1,071 | 1,106 | 1,153 | 1,185 | 85% | 87% | 90% | 94% | 97% |
| 0281 | South | 16 | Sunset Palms | 1,024 | 2 | 939 | 960 | 988 | 1,005 | 1,017 | 92% | 94% | 96% | 98% | 99% |
| 0131 | North | 5 | The Conservatory School at NPB (K-8) ‡ | 718 | 19 | 936 | 925 | 938 | 929 | 940 | 130% | 129% | 131% | 129% | 131% |
| 2011 | North | 3 | Timber Trace | 1,013 | 0 | 814 | 834 | 861 | 874 | 906 | 80% | 82% | 85% | 86% | 89% |
| 0361 | Central | 7 | U.B. Kinsey/Palmview | 700 | 19 | 534 | 533 | 549 | 542 | 553 | 76% | 76% | 78% | 77% | 79% |
| 1661 | South | 18 | Verde (K-8) | 1,364 | 0 | 1,270 | 1,268 | 1,276 | 1,303 | 1,300 | 93% | 93% | 94% | 96% | 95% |
| 2811 | South | 17 | Village Academy (PK-5) | 444 | 105 | 420 | 420 | 420 | 420 | 420 | 95% | 95% | 95% | 95% | 95% |
| 0191 | North | 5 | Washington | 514 | 0 | 220 | 235 | 247 | 262 | 275 | 43% | 46% | 48% | 51% | 54% |
| 0031 | South | 18 | Waters Edge | 926 | 0 | 752 | 766 | 784 | 774 | 790 | 81% | 83% | 85% | 84% | 85% |
| 1671 | Central | 13 | Wellington | 1,022 | 83 | 925 | 941 | 958 | 970 | 963 | 91% | 92% | 94% | 95% | 94% |
| 0481 | Central | 9 | West Gate | 1,058 | 39 | 752 | 778 | 799 | 793 | 806 | 71% | 74% | 76% | 75% | 76% |
| 1401 | North | 5 | West Riviera | 729 | 60 | 621 | 631 | 581 | 637 | 652 | 85% | 87% | 80% | 87% | 89% |
| 0351 | North | 7 | Westward | 890 | 30 | 473 | 480 | 491 | 487 | 500 | 53% | 54% | 55% | 55% | 56% |
| 1781 | South | 18 | Whispering Pines | 1,004 | 2 | 1,025 | 1,057 | 1,085 | 1,105 | 1,121 | 102% | 105% | 108% | 110% | 112% |
| 1391 | Central | 10 | Wynnebrook | 861 | 19 | 743 | 682 | 756 | 774 | 786 | 86% | 79% | 88% | 90% | 91% |
| ELEMENTARY SCHOOL TOTALS | | | | 99,965 | 3,313 | 76,984 | 79,410 | 80,821 | 81,869 | 82,837 | | | | | |

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

¹ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

² New school opening for SY22-23

³ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

‡ School has temporary relocatables (leased units) included in Capacity

| School # (MSID) | Region | Planning Area | MIDDLE SCHOOL | Capacity* | PROJECTED ENROLLMENT | | | | | PROJECTED UTILIZATION | | | | |
|-----------------------------|---------|---------------|------------------------|---------------|----------------------|---------------|---------------|---------------|---------------|-----------------------|-----------|-----------|-----------|-----------|
| | | | | | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| | | | | | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 |
| 2511 | North | 7 | Bak MSOA | 1,406 | 1,325 | 1,360 | 1,375 | 1,375 | 1,375 | 94% | 97% | 98% | 98% | 98% |
| 1981 | North | 7 | Bear Lakes | 1,433 | 839 | 852 | 841 | 830 | 838 | 59% | 59% | 59% | 58% | 58% |
| 1491 | South | 18 | Boca Raton | 1,417 | 1,245 | 1,275 | 1,302 | 1,323 | 1,337 | 88% | 90% | 92% | 93% | 94% |
| 2041 | South | 17 | Carver | 1,534 | 745 | 711 | 699 | 720 | 713 | 49% | 46% | 46% | 47% | 46% |
| 1821 | South | 14 | Christa McAuliffe † ** | 1,728 | 1,450 | 1,479 | 1,501 | 1,533 | 1,557 | 84% | 86% | 87% | 89% | 90% |
| 1581 | South | 16 | Congress | 1,432 | 1,024 | 1,051 | 1,072 | 1,094 | 1,118 | 72% | 73% | 75% | 76% | 78% |
| 0541 | Central | 9 | Conniston | 1,176 | 1,029 | 1,063 | 1,090 | 1,124 | 1,149 | 88% | 90% | 93% | 96% | 98% |
| 1691 | Central | 8 | Crestwood | 1,656 | 727 | 714 | 732 | 722 | 740 | 44% | 43% | 44% | 44% | 45% |
| 2711 | South | 18 | Don Estridge | 1,254 | 1,284 | 1,284 | 1,284 | 1,284 | 1,284 | 102% | 102% | 102% | 102% | 102% |
| 2461 | South | 18 | Eagles Landing | 1,682 | 1,503 | 1,532 | 1,552 | 1,584 | 1,625 | 89% | 91% | 92% | 94% | 97% |
| 3371 | Central | 12 | Emerald Cove | 1,409 | 1,242 | 1,258 | 1,298 | 1,285 | 1,327 | 88% | 89% | 92% | 91% | 94% |
| 0121 | North | 5 | Howell L. Watkins | 1,252 | 907 | 916 | 920 | 914 | 925 | 72% | 73% | 73% | 73% | 74% |
| 2621 | North | 1 | Independence | 1,503 | 1,247 | 1,275 | 1,309 | 1,336 | 1,355 | 83% | 85% | 87% | 89% | 90% |
| 2701 | North | 6 | Jeaga | 1,245 | 932 | 919 | 922 | 911 | 924 | 75% | 74% | 74% | 73% | 74% |
| 0201 | North | 5 | John F. Kennedy | 1,504 | 790 | 788 | 822 | 832 | 794 | 53% | 52% | 55% | 55% | 53% |
| 1731 | North | 1 | Jupiter | 1,728 | 1,431 | 1,442 | 1,460 | 1,439 | 1,450 | 83% | 83% | 84% | 83% | 84% |
| 0021 | South | 12 | L.C. Swain ‡ | 1,504 | 1,444 | 1,467 | 1,490 | 1,508 | 1,497 | 96% | 98% | 99% | 100% | 100% |
| 1232 | Glades | 20 | Lake Shore | 1,438 | 700 | 720 | 707 | 718 | 730 | 49% | 50% | 49% | 50% | 51% |
| 2131 | Central | 11 | Lake Worth | 1,429 | 1,233 | 1,279 | 1,312 | 1,323 | 1,305 | 86% | 90% | 92% | 93% | 91% |
| 0761 | South | 14 | Lantana | 1,009 | 746 | 735 | 761 | 788 | 801 | 74% | 73% | 75% | 78% | 79% |
| 1751 | South | 18 | Loggers Run | 1,270 | 1,085 | 1,104 | 1,136 | 1,158 | 1,189 | 85% | 87% | 89% | 91% | 94% |
| 2151 | South | 12 | Okeehoelee | 1,614 | 1,286 | 1,332 | 1,367 | 1,404 | 1,431 | 80% | 83% | 85% | 87% | 89% |
| 1991 | South | 18 | Omni | 1,417 | 1,223 | 1,208 | 1,245 | 1,267 | 1,288 | 86% | 85% | 88% | 89% | 91% |
| 2821 | North | 8 | Osceola Creek | 1,075 | 749 | 776 | 808 | 841 | 882 | 70% | 72% | 75% | 78% | 82% |
| 0611 | South | 11 | Palm Springs | 1,704 | 1,519 | 1,533 | 1,554 | 1,567 | 1,560 | 89% | 90% | 91% | 92% | 92% |
| 2611 | Central | 13 | Polo Park | 1,411 | 1,190 | 1,178 | 1,198 | 1,215 | 1,237 | 84% | 83% | 85% | 86% | 88% |
| 0311 | North | 7 | Roosevelt | 1,529 | 877 | 855 | 872 | 900 | 921 | 57% | 56% | 57% | 59% | 60% |
| 2781 | South | 14 | Tradewinds | 1,245 | 871 | 850 | 872 | 890 | 919 | 70% | 68% | 70% | 71% | 74% |
| 2811 | South | 17 | Village (6-8) | 325 | 153 | 153 | 153 | 153 | 153 | 47% | 47% | 47% | 47% | 47% |
| 1971 | North | 3 | Watson B. Duncan | 1,409 | 1,148 | 1,186 | 1,216 | 1,235 | 1,267 | 81% | 84% | 86% | 88% | 90% |
| 1701 | Central | 13 | Wellington Landings | 1,588 | 1,248 | 1,273 | 1,311 | 1,330 | 1,338 | 79% | 80% | 83% | 84% | 84% |
| 2451 | North | 8 | Western Pines | 1,024 | 975 | 998 | 1,014 | 1,030 | 1,047 | 95% | 97% | 99% | 101% | 102% |
| 1921 | South | 15 | Woodlands** | 1,609 | 1,548 | 1,571 | 1,585 | 1,609 | 1,625 | 96% | 98% | 99% | 100% | 101% |
| MIDDLE SCHOOL TOTALS | | | | 45,959 | 35,715 | 36,137 | 36,780 | 37,242 | 37,701 | | | | | |

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

** Projections don't reflect potential relief via new middle school "17-PP" which is currently anticipated to open in Aug. 2023

‡ School has temporary relocatables (leased units) included in Capacity

| School # (MSID) | Region | Planning Area | HIGH SCHOOL | Capacity* | Oct 2021 PreK Enrl. | PROJECTED ENROLLMENT WITH PREK | | | | | PROJECTED UTILIZATION WITH PREK | | | | |
|---------------------------|---------|---------------|-----------------------|---------------|---------------------|--------------------------------|---------------|---------------|---------------|---------------|---------------------------------|-----------|-----------|-----------|-----------|
| | | | | | | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| | | | | | | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 |
| 0395 | North | 9 | A.W. Dreyfoos SOA | 1,218 | 0 | 1,376 | 1,376 | 1,376 | 1,376 | 1,376 | 113% | 113% | 113% | 113% | |
| 0862 | South | 17 | Atlantic | 2,444 | 0 | 1,935 | 1,905 | 1,943 | 2,001 | 2,055 | 79% | 78% | 80% | 82% | 84% |
| 0961 | South | 18 | Boca Raton | 2,936 | 0 | 2,937 | 2,905 | 2,943 | 2,976 | 3,004 | 100% | 99% | 100% | 101% | 102% |
| 2361 | South | 14 | Boynton Beach | 2,516 | 0 | 1,567 | 1,541 | 1,556 | 1,531 | 1,522 | 62% | 61% | 62% | 61% | 60% |
| 0581 | Central | 11 | Forest Hill** | 1,837 | 0 | 2,373 | 2,422 | 2,456 | 2,461 | 2,487 | 129% | 132% | 134% | 134% | 135% |
| 2301 | Glades | 20 | Glades Central | 1,519 | 0 | 985 | 998 | 1,012 | 1,018 | 1,008 | 65% | 66% | 67% | 67% | 66% |
| 1361 | Central | 12 | John I. Leonard** | 3,132 | 0 | 3,635 | 3,673 | 3,720 | 3,721 | 3,692 | 116% | 117% | 119% | 119% | 118% |
| 0081 | North | 1 | Jupiter | 3,342 | 0 | 3,137 | 3,185 | 3,240 | 3,295 | 3,312 | 94% | 95% | 97% | 99% | 99% |
| 0691 | Central | 11 | Lake Worth | 2,831 | 10 | 2,699 | 2,723 | 2,676 | 2,708 | 2,694 | 95% | 96% | 95% | 96% | 95% |
| 2181 | South | 18 | Olympic Heights** | 2,249 | 14 | 2,558 | 2,597 | 2,634 | 2,677 | 2,705 | 114% | 115% | 117% | 119% | 120% |
| 1771 | Glades | 20 | Pahokee Middle-Senior | 1,945 | 0 | 791 | 811 | 840 | 852 | 860 | 41% | 42% | 43% | 44% | 44% |
| 2631 | Central | 12 | Palm Beach Central** | 2,730 | 0 | 2,824 | 2,904 | 2,955 | 2,995 | 3,011 | 103% | 106% | 108% | 110% | 110% |
| 1371 | North | 3 | Palm Beach Gardens | 2,852 | 0 | 2,623 | 2,684 | 2,730 | 2,783 | 2,825 | 92% | 94% | 96% | 98% | 99% |
| 1851 | North | 7 | Palm Beach Lakes | 2,794 | 0 | 2,576 | 2,530 | 2,564 | 2,611 | 2,646 | 92% | 91% | 92% | 93% | 95% |
| 2001 | South | 14 | Park Vista** | 3,150 | 0 | 3,172 | 3,208 | 3,239 | 3,270 | 3,298 | 101% | 102% | 103% | 104% | 105% |
| 2331 | Central | 8 | Royal Palm Beach | 2,717 | 0 | 2,372 | 2,392 | 2,407 | 2,421 | 2,433 | 87% | 88% | 89% | 89% | 90% |
| 1611 | South | 14 | Santaluces** | 2,583 | 6 | 2,628 | 2,659 | 2,625 | 2,652 | 2,633 | 102% | 103% | 102% | 103% | 102% |
| 3861 | North | 8 | Seminole Ridge | 2,359 | 0 | 2,244 | 2,283 | 2,330 | 2,366 | 2,397 | 95% | 97% | 99% | 100% | 102% |
| 1681 | South | 18 | Spanish River | 2,574 | 19 | 2,537 | 2,545 | 2,504 | 2,519 | 2,540 | 99% | 99% | 97% | 98% | 99% |
| 0151 | North | 5 | Suncoast | 1,714 | 0 | 1,623 | 1,623 | 1,623 | 1,623 | 1,623 | 95% | 95% | 95% | 95% | 95% |
| 2811 | South | 17 | Village (9-12)*** | 434 | 0 | 89 | 89 | 89 | 89 | 89 | 21% | 21% | 21% | 21% | 21% |
| 2191 | Central | 13 | Wellington | 2,709 | 0 | 2,661 | 2,687 | 2,648 | 2,683 | 2,657 | 98% | 99% | 98% | 99% | 98% |
| 3251 | South | 18 | West Boca Raton | 2,305 | 0 | 2,311 | 2,295 | 2,298 | 2,310 | 2,304 | 100% | 100% | 100% | 100% | 100% |
| 2201 | North | 3 | William T. Dwyer | 2,424 | 10 | 2,187 | 2,234 | 2,257 | 2,278 | 2,302 | 90% | 92% | 93% | 94% | 95% |
| HIGH SCHOOL TOTALS | | | | 57,314 | 59 | 53,841 | 54,269 | 54,665 | 55,216 | 55,473 | | | | | |

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

** Projections don't reflect potential relief via new high school "03-000" which is currently anticipated to open in Aug. 2023

*** Potential future Village Academy/Delray Full Service Center joint campus may increase projected enrollment at Village Academy grades 9-12